



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Pasig

Ordinance No. 46
Series of 2020

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2021 IN THE TOTAL AMOUNT OF TWELVE BILLION THREE HUNDRED TWENTY SEVEN MILLION FIVE HUNDRED NINETY EIGHT THOUSAND TWENTY TWO PESOS (PhP12,327,598,022.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

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RUBY P. MURGO
Director IV
REFERENCE: **REVIEW LETTER DATED: 11/24/20**

WHEREAS, for the City of Pasig to operate as a Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2021;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No, 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 80, dated May 18, 2020, has caused the preparation of the Executive Budget for Calendar Year 2021 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following;

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and JMC 2013-1 amendments of JMC 2016-01.

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. Nos. 7432, 7876 and 7277;



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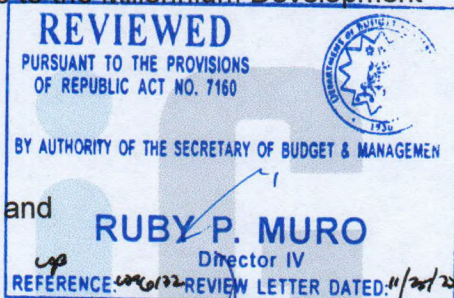
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Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. No. 7277 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Millennium Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water



Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2020 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod, THAT:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **TWELVE BILLION THREE HUNDRED TWENTY SEVEN MILLION FIVE HUNDRED NINETY EIGHT THOUSAND TWENTY TWO PESOS (PhP12,327,598,022.00)** to be taken from the estimated annual income/revenue and surplus of Pasig City in the amount of **TWELVE BILLION THREE HUNDRED TWENTY SEVEN MILLION FIVE HUNDRED NINETY EIGHT THOUSAND TWENTY TWO PESOS (PhP12,327,598,022.00)** certified as the reasonable, and probable collection for CY 2021 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2021, to wit:



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CY 2021 PROPOSED BUDGET

NAME OF OFFICE

TOTAL

I. HEALTH SERVICES

City Health Office	1,382,350,284.00
Pasig City General Hospital	1,008,890,090.00
Pasig City Children's Hospital	750,461,548.00
TOTAL HEALTH SERVICES	3,141,701,922.00

II. SOCIAL SERVICES

Bahay Kalinga ng Pasigueña	5,700,766.00
Urban Poor Affairs Office	3,278,491.00
Anti-Drug Abuse Council of Pasig	25,517,984.00
Gender and Development	151,787,907.00
City of Social Welfare & Development Office	96,550,611.00
Office of the Senior Citizens Affairs	235,711,577.00
Persons with Disability Affairs Office	41,331,733.00
TOTAL SOCIAL SERVICES	559,879,069.00

III. EDUCATION, CULTURE & SPORTS & MANPOWER SERVICES

Education Unit	719,547,630.00
Special Children Education Institute	24,435,475.00
Pasig City Science High School	59,886,419.00
Nagpayong High School	479,355.00
Dela Paz High School	2,849,260.00
Pamantasan ng Lungsod ng Pasig	167,302,631.00
Daycare Service Unit	6,728,100.00
Barangay Computer Literacy Program (BCLP)	8,253,358.00
Pasig City Institute of Science and Technology	37,451,319.00
Youth Development Center	5,400,927.00
Pasig City Sports Center	2,973,695.00
Pasig Employment Service Office	130,296,310.00
TOTAL EDUCATION SERVICES	1,165,604,479.00

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY P. MURO
 Director IV
 REFERENCE: [unclear] REVIEW LETTER DATED: 1/27/21



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SANGGUNIANG PANLUNGSOD
 City Government of Pasig

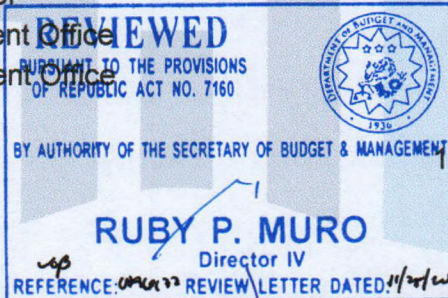
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IV. GENERAL PUBLIC SERVICES

Office of the City Mayor	353,218,321.00
Pasig City Disaster Risk Reduction Mgt. Office	143,680,880.00
Pasig Housing Regulatory Unit	14,256,816.00
Pasig City Investment Promotion Center	4,386,886.00
Local Youth Development Office	3,290,378.00
Peace and Order Department	255,700,072.00
Community Relation and Information Office	9,886,476.00
Business Permits and License Office	58,113,052.00
Office of the City Vice Mayor	45,419,170.00
Office of the City Administrator	25,221,682.00
Human Resource Development Office	448,507,920.00
City Planning and Development Office	27,119,281.00
City Civil Registry	25,170,285.00
General Services Office	285,413,931.00
City Budget Office	20,589,409.00
City Accounting Office	31,385,133.00
Office of the City Treasurer	191,290,508.00
Office of the City Assessor	30,971,829.00
Management Information Systems Office	160,654,588.00
Public Information Office	21,733,343.00
Pasig City Library & Learning Resource Center	14,896,923.00
City Legal Office	20,338,670.00
Peoples Law Enforcement Board	1,091,749.00
Traffic Parking Management Office	254,521,011.00
Tricycle Operation Regulatory Office	33,139,588.00
City Transport Dev't and Management Office	66,023,242.00
Pasig City Museum	3,681,491.00
Non-Office Expenditures	712,158,976.00
TOTAL ADMINISTRATIVE SERVICES	4,261,861,610.00





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V. ECONOMIC SERVICES

City Environment & Natural Resources Office	250,716,337.00
Solid Waste Mgmt. Prog.	346,835,408.00
City Engineering Office	495,243,578.00
Office of the City Building Official	25,516,152.00
Public Market Administration Office	53,849,031.00
Pasig City Veterinary Office	62,567,933.00
Rave (Rainforest, Water Park & Pasig Zoo)	37,581,137.00
Cultural Affairs and Tourism Office	13,929,009.00
Cooperative Development Office	3,607,526.00
TOTAL ECONOMIC SERVICES	1,289,846,111.00

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY P. MURO
 Director IV
 REFERENCE: 0194922-REVIEW LETTER DATED: 11/25/20

VI. LEGISLATIVE SERVICES

Sangguniang Panlungsod	349,967,511.00
Office of the ABC President	11,589,373.00
Office of the SK Federation	19,451,346.00
Secretary to the Sangguniang Panlungsod	19,763,516.00
TOTAL LEGISLATIVE SERVICES	400,771,746.00

VII. MANDATORY & STATUTORY OBLIGATIONS

20% Community Development Fund	358,595,659.00
5% Local DRRM Fund (QRF)	137,801,228.00
5% Local DRRM Fund (70% Pre-Disaster Preparedness)	321,536,198.00
5% MMDA Contribution	480,000,000.00
Financial Assistance to Barangays	210,000,000.00
Elderly and Disabled	
1% Local Council for the Protection of Children	

TOTAL MANDATORY & STATUTORY OBLIG. **1,507,933,085.00**

GRAND TOTAL APPROPRIATIONS **12,327,598,022.00**

ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.



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ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Confidential Fund subject to the requirements of COA, DILG and DBM Joint Circular No. 2015-01 dated January 8, 2015.

Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

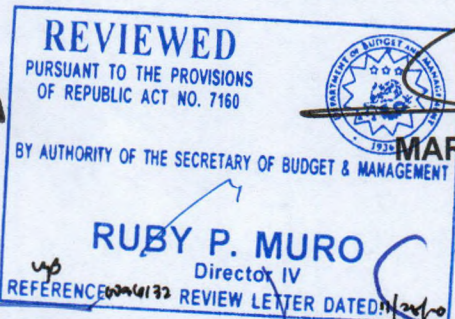
Section 3. The disbursement of Funds shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting and auditing rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 01, 2021.

APPROVED, this 22nd day of **October 2020** in the City of Pasig.

[Signature]
FERDINAND A. AVIS
Councilor



[Signature]
MARIO C. CONCEPCION, JR.
Councilor

[Signature]
GREGORIO P. RUPISAN JR.
Councilor

[Signature]
ORLANDO R. BENITO
Councilor



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[Signature]
REYNALDO R. SAN BUENAVENTURA III
Councilor

[Signature]
RODRIGO B. ASILO
Councilor

[Signature]
REGINO S. BALDERRAMA
Councilor

[Signature]
CORAZON M. RAYMUNDO
Councilor

[Signature]
EDITHA C. SANTIAGO
Councilor


[Signature]
WILFREDO F. SITYAR
Councilor

[Signature]
RIGOR J. ENRIQUEZ
LIGA President

[Signature]
GEORGIA LYNNE P. CLEMENTE
SK Fed. President

[Signature]
RHICHIE GERARD T. BROWN
Councilor
Minority Floor Leader

[Signature]
ROSALDO D. MARTIRES
Councilor
Majority Floor Leader

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY P. MURO
Director IV
REFERENCE: *48* **2020132** REVIEW LETTER DATED: *4/2/20*

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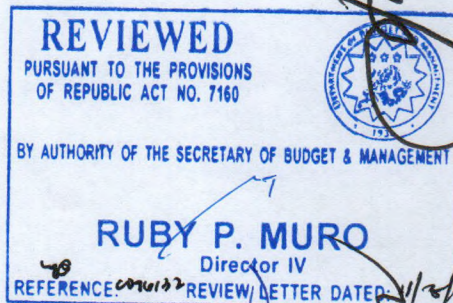
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IYO CHRISTIAN C. BERNARDO
City Vice-Mayor
Presiding Officer

APPROVED:

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VICTOR MA. REGIS N. SOTTO
City Mayor

Attested by:

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LOIDA U. VILLANUEVA
Acting City Council Secretary



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